

1 **Undertaking Request (U-43)**

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3 ***Transcript Reference: July 16, 2018, Pg. 118, line 4 to Pg. 120, line 24***

4 Undertake to provide an explanation for the remaining 2 FTEs in 2017 over 2016 in  
5 Transmission, Distribution and the NLSO department.

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7 **Undertaking Response**

8 Based upon the transcript context, Hydro interprets that U-43 is requesting the reason for  
9 change from FTEs in 2017A to 2018TY.

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11 The difference in FTEs between 2017A (321) and 2018 TY (329) is 8 FTEs.

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13 The difference of 8 is due to the net charges out of Hydro primarily related to additional  
14 work associated with the integration of Muskrat Falls assets. This level of charge out is not  
15 expected to continue into 2018 and 2019.